

Niagara Frontier Transportation Authority (Niagara Frontier Transit)

181 Ellicott Street, P.O. Box 5008
Buffalo, NY 14203
(716)855-7230

Chief Executive Officer: Lawrence M. Meckler,
Executive Director
ID Number: 2004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Buffalo--Niagara Falls, NY	
Square Miles	286
Population	954,332
Population Ranking out of 405 UZA's	34

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	80,667,114
Annual Unlinked Trips	27,013,002
Average Weekday Unlinked Trips	94,691
Average Saturday Unlinked Trips	38,567
Average Sunday Unlinked Trips	15,817

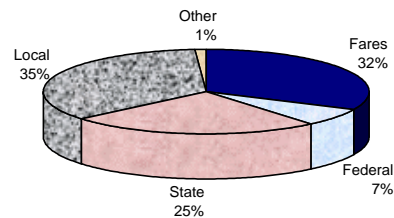
Service Supplied

Annual Vehicle Revenue Miles	9,049,795
Annual Vehicle Revenue Hours	827,074
Vehicles Available for Maximum Service	374
Vehicles Operated in Maximum Service	315
Base Period Requirement	124

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	267	0
Demand Response	18	7
Light Rail	23	0
Total	308	7

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$21,671,699
Purchased Transportation	14,028
Total Fare Revenues Earned	\$21,685,727

Sources of Operating Funds Expended

Passenger Fares	\$21,685,727
Local Funds	23,661,179
State Funds	17,032,471
Federal Assistance	5,039,317
Other Funds	900,563
Total Operating Funds Expended	\$68,319,257

Summary of Operating Expenses

Salaries, Wages and Benefits	\$46,550,021
Materials and Supplies	5,706,771
Purchased Transportation	83,136
Other Operating Expenses	12,649,485
Total Operating Expenses	\$64,989,413

Reconciling Cash Expenditures

	\$3,329,844
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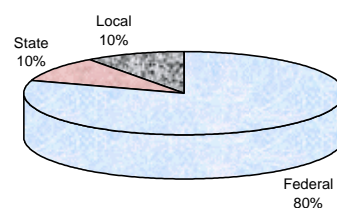
Sources of Capital Funds Expended

Local Funds	\$450,131
State Funds	450,132
Federal Assistance	3,601,052
Total Capital Funds Expended	\$4,501,315

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$281,579	\$4,004,497	\$4,286,076
Demand Response	0	0	0
Light Rail	0	215,239	215,239
Total	\$281,579	\$4,219,736	\$4,501,315

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$50,214,299	\$13,974,723	\$800,391
Capital Funding	\$4,286,076	\$215,239	\$0
Annual Passenger Miles	64,078,566	16,261,924	326,624
Annual Vehicle Revenue Miles	7,830,458	892,713	326,624
Annual Unlinked Trips	19,765,737	7,213,821	33,444
Average Weekday Unlinked Trips	69,550	25,018	123
Annual Vehicle Revenue Hours	732,028	74,165	20,881
Fixed Guideway Directional Route Miles	0.0	12.4	N/A
Vehicles Available for Maximum Service	322	27	25
Average Fleet Age in Years	6.2	13.9	3.2
Vehicles Operated in Maximum Service	267	23	25
Peak to Base Ratio	2.4	1.9	N/A
Percent Spares	21%	17%	0%
Incidents	228	52	3
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.41	\$15.65	\$2.45
Operating Expense per Vehicle Revenue Hour	\$68.60	\$188.43	\$38.33

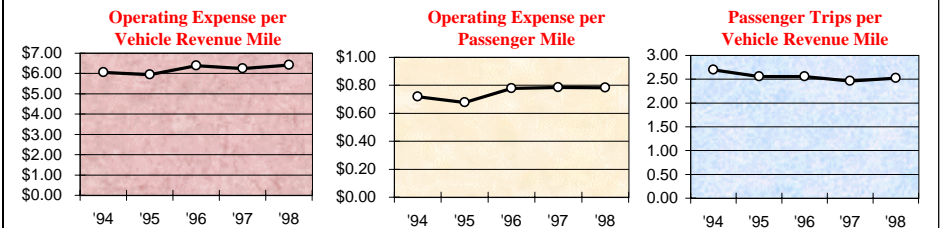
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.78	\$0.86	\$2.45
Operating Expense per Unlinked Passenger Trip	\$2.54	\$1.94	\$23.93

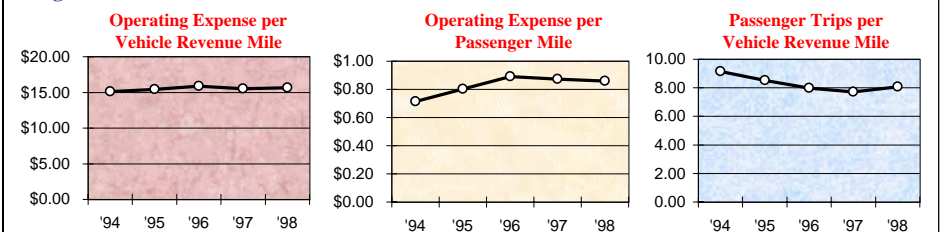
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.52	8.08	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	27.00	97.27	1.60

Bus



Light Rail



Data Source: 1998 National Transit Database